

IWTS
Attachment 7-A
Pricing Workbook

Service Level 1			Bidder Quotes				
Call Type	Surcharge (Note 1)	Current Rate Per Minute (Note 2)	Baseline Rate Per Minute (Note 3)	High Volume Rate Per Minute (Note 4)			
				<u>5%</u>	<u>10%</u>	<u>15%</u>	<u>20%</u>
Local	\$0.50	\$0.05					
Intralata	\$0.50	\$0.05					
Interlata	\$0.50	\$0.05					
Interstate	\$3.95	\$0.89					
International	Foreign PTT Billed and Collected						

Service Level 2			Bidder Quotes				
Call Type	Surcharge (Note 1)	Current Rate Per Minute (Note 2)	Baseline Rate Per Minute (Note 3)	High Volume Rate Per Minute (Note 4)			
				<u>5%</u>	<u>10%</u>	<u>15%</u>	<u>20%</u>
Local	\$1.50	\$0.15					
Intralata	\$1.50	\$0.15					
Interlata	\$2.00	\$0.28					
Interstate	\$3.95	\$0.89					
International	Foreign PTT Billed and Collected						

Baseline Call Volume	109,092,845
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Note 1 - Surcharge is fixed at this level by the State for the duration of the contract.

Note 2 - Current Rate Per Minute is the predominate rate for CYA and CDC.

Note 3 - Baseline Rate Per Minute is Bidder's rate based on the Baseline Call Volume.

Note 4 - High Volume Rate Per Minute is Bidder's rate based on a 5%, 10%, 15%, or 20% increase in Baseline Call Volume.

Bidder's rates for each incremental increase shall be less than or equal to the preceding proposed rate. See SECTION 7, 7.2.